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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Wed, Jul 15, 2020 13:38:52 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Eight crore twenty eight lakh forty two thousand only (Rs.8,28,42,000/-) - Quarterly Distribution of Budget for the Advocate General of Andhra Pradesh - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1794 **Dated:15-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Advocate General of Andhra Pradesh for an amount of Rs. 8,28,42,000 /- Rupees Eight crore twenty eight lakh forty two thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Advocate General of Andhra Pradesh is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The Finance (BG.I) & (BG.II) Department

Law Secretariat

Advocate General of Andhra Pradesh

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Advocate General of Andhra Pradesh

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 114 Legal Advisers and Counsels							
S.H. 04 Legal Advisers and Counsels							
D.H. 110 Domestic Travel Expenses							
S.D.H. 115 Conveyance Allowance	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,54,000	64,000	63,000	63,500	63,500	2,54,000	0
S.D.H. 133 Water and Electricity Charges	1,75,000	44,000	44,000	43,250	43,750	1,75,000	0
S.D.H. 134 Hiring of Private Vehicles	3,05,000	76,000	76,250	76,500	76,250	3,05,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,88,000	47,000	47,000	47,000	47,000	1,88,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,50,000	38,000	37,500	37,000	37,500	1,50,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	78,000	77,000	0	0	1,000	78,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,32,69,000	33,17,000	46,00,000	20,34,750	33,17,250	1,32,69,000	0
S.D.H. 289 Service based Professional Services	6,64,13,000	1,74,77,000	2,00,00,000	1,23,32,750	1,66,03,250	6,64,13,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
Total	**8,28,42,000**	**2,16,43,000**	**2,53,69,750**	**1,51,37,250**	**2,06,92,000**	**8,28,42,000**	**0**

DDO Annexure

Department: Advocate General of Andhra Pradesh

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20140011400041101 15VN	27001014004	0	2,000	2,500	2,500	7,000
20140011400041301 31VN	27001014004	0	13,000	13,000	13,000	39,000
20140011400041301 33VN	27001014004	0	44,000	43,250	43,750	1,31,000
20140011400041301 35VN	27001014004	0	20,000	10,000	10,000	40,000
20140011400041301 39VN	27001014004	0	7,500	10,000	10,000	27,500
20140011400041601 62VN	27001014004	0	0	0	1,000	1,000
20140011400042802 81VN	27001014004	0	36,00,000	15,34,750	20,00,000	71,34,750
20140011400041301 31VN	27001014085	0	40,000	40,500	40,500	1,21,000
20140011400041301 34VN	27001014085	0	76,250	76,500	76,250	2,29,000
20140011400041301 35VN	27001014085	0	17,000	27,000	27,000	71,000
20140011400041301 39VN	27001014085	0	25,000	22,000	22,500	69,500
20140011400042802 89VN	27001014085	0	1,98,00,000	1,21,82,750	1,64,53,250	4,84,36,000
20140011400043003 04VN	27001014085	0	5,00,000	5,00,000	5,00,000	15,00,000
20140011400041301 31VN	27001014086	0	10,000	10,000	10,000	30,000
20140011400041301 35VN	27001014086	0	10,000	10,000	10,000	30,000
20140011400041301 39VN	27001014086	0	5,000	5,000	5,000	15,000
20140011400042802 81VN	27001014086	0	10,00,000	5,00,000	13,17,250	28,17,250
20140011400042802 89VN	27001014086	0	2,00,000	1,50,000	1,50,000	5,00,000
	Total	**0**	**2,53,69,750**	**1,51,37,250**	**2,06,92,000**	**6,11,99,000**